**Oxford City Council Corporate Plan Priorities 2016-2020**

**Save energy and reduce carbon emissions** through energy saving and renewable energy schemes that bring down energy bills, tackle fuel poverty and reduce the city’s carbon footprint.

**Tackle congestion and pollution** that frustrates growth and damages peoples’ health through a better public transport offer, our low emission zone and by promoting cycling and walking.

**Improve cleanliness of our streets,** neighbourhoods and open spaces so that Oxford is an attractive, clean and safe place which residents, visitors and those who work in the city enjoy.

**Reduce the total amount of waste** and increase the proportion of the waste stream that is recycled providing excellent recycling services and facilities across the city and working with partners to promote recycling.

**Protect the city from extreme weather events** and flooding by working with partners to invest in effective flood defences

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| **Success Measures** | **2017/2018 Targets** | **2017/20178**  **Projected Outcome** |
| Amount of non-recyclable waste produced in the city per households decreases each year | 423kg | Achieved |
| Satisfaction with our street cleaning services | 76% | 66% Satisfaction rate. In response, we have reorganised our street cleaning services and extended hours to improve performance. |
| Implementation of measures to reduce City Council’s carbon footprint by 5% each year | 5% | Achieved |

**Key Achievements for 2017**

Retained all 6 Green Flag awards for our parks, which recognise the best green spaces in the country.

Won Association of Public Service Excellence Award for Streetscene Team and Best Recycling Team of the Year.

Further increased recycling from 47.5% in 2016 to 51.41% in 2017.

Completed the Northway and Marston Flood Alleviation Scheme, reducing the flood risk to 110 homes.

Continued work on the Oxford Flood Alleviation Scheme, working with the Environment Agency to reduce the flood risk to over 1,200 homes.

With the County Council completed a feasibility study and public consultation on introducing a Zero Emission Zone.

Won £370,000 of funding to deliver electric taxi charging infrastructure in the city.

Reduced City Council carbon emissions by 5%, for example by installing our largest solar PV system at Cowley Marsh Depot. We now produce 9.8% of our electricity from our Solar PV system.

Won £100,000 of matched funding from central government giving us a total fund for carbon reduction of £800,000.

Our partners, the LEAP project installed 275 small energy efficiency repairs, saving vulnerable residents £3,712 on their energy bills. Estimated income generated for these residents is £33,000.

Helped households at risk from fuel poverty by installing over 600 energy efficiency measures by levering in financial support.

With partners launched a telephone help line to help vulnerable residents with high energy bills make energy saving improvements to their home.

Levered in £35,000 for private rented sector energy efficiency improvements resulting in 356 energy efficiency improvements in 56 homes.

Completed £14 million OxFutures I project which delivered investment into community owned renewables across Oxfordshire.

Launched new £3.2 million OxFutures II programme to develop a low carbon and energy efficient economy and to increase access to lower cost, sustainable, local energy.

**Areas of Focus 2018 – 2020**

Take forward plans to construct Recycling Transfer Station adjacent to Redbridge Park & Ride.

Support the Environment Agency in the delivery of the Oxford Flood Alleviation Scheme which will reduce the flood risk to over 1,200 homes in the city.

Develop work to tackle Oxfords toxic air through work on the Zero Emission Zone proposals, joint campaigning with Friends of the Earth and Oxford schools.

Enhancing low emission vehicle uptake through delivery of EV on- street charging and EV taxi charging infrastructure.

Look at environmental gains through the iTree project and publish Sustainable Urban Drainage design guidance.

Further explore innovation in renewable energy such as battery storage and grid balancing services projects, solar carports, and renewables/waste led heat networks.

Increase referrals to our one-stop telephone help line ‘Better Housing Better Health’ to advise householders and help vulnerable people to heat their homes to a healthy level.